

ATTACHMENT III

TO

BURLINGTON INTERNATIONAL AIRPORT
RFQ ISSUE DATE JUNE 7, 2010

BTV SCHEDULE OF
CURRENT FAA APPROVED AIRPORT IMPROVEMENT PROJECTS

PROJECT DESCRIPTION	TOTAL PROJECT COSTS	UNREIMBURSED RECEIVBL (per City)	UNREIMBURSED EXPENSES (per Bob)
S=SUBMITTED		AS OF 04/30/10	AS OF 04/01/10
R=RECEIVED			
*=IN PROGRESS			
AIP			
1. AIP-57 (North Terminal Glycol)	\$8,537,686	\$1,534,075	\$1,351,161
STATE 3% Share	\$269,611		
2. AIP-62 SED-Ph 1	\$2,669,263	\$246,752	\$346,250
STATE 3% Share	\$84,293		
3. AIP-66 (Land- 2007)	\$920,000	\$27,433	\$66,200
STATE 3% Share	\$29,053		
4. AIP-69 SED PH 2a-	\$3,537,926	\$683,278	\$980,000
STATE 3% Share	\$111,724		
5. AIP-70 LAND NOISE-	\$2,261,000	\$282,220	\$96,880
STATE 3% Share	\$71,400		
6. AIP-71 SED PH 2b-	\$825,400	\$554,910	\$460,000
STATE 3% Share	\$26,055		
7. AIP-72 MASTER PLAN-	\$674,000	\$280,974	\$380,000
STATE 3% Share	\$21,284		
8. AIP-73 ENGING/PERMITS (4 PROJECTS)	\$1,320,000		
AIP-73 ENGRG-Fed 95% share	\$1,254,000	\$1,085,565	\$1,230,000
STATE 3% share	\$39,600		
10. AIP-74 LAND-2009 NOISE	\$3,646,316		
AIP-74 LAND-2009 Fed 95% share	\$3,290,800	\$1,194,990	\$900,000
STATE 3% Share	\$103,920		
11. AIP-75 SED Ph 3a (T/W C-G) ARRA	\$2,602,000		
AIP-75 SED PH3A -100% Federal Share		\$731,482	\$420,000
STATE:0% share	\$0		
12. AIP-76 SED Ph 2c (T/W J & G)	\$2,628,000		
AIP76 SED PH 2c-95% Share	\$2,401,500	\$27,280	\$270,282
STATE 3% Share	\$75,837		
13. AIP-78 LAND 2009A NOISE	\$2,010,000		
AIP-78 LAND-2009A -95% Fed share	\$1,909,500	\$1,644,914	\$1,609,500
STATE 3% Share	\$60,300		
14. AIP-79 Upgrade T/W Lighting-LED	\$578,000		
AIP-79 Lighting -95% Fed Share	\$549,100	\$160,504	\$163,000
STATE: 3% Share	\$17,340		
15. AIP-80 T/W C rehabilitation	\$890,000		
AIP-80 T/W C -95% Federal Share	\$836,000	\$3,685	
STATE: 3% Share	\$26,400		
16. AIP-81 LAND-2010 NOISE	\$4,050,000		
AIP-81 95% Federal Share	\$3,847,500	\$2,634,195	\$2,677,000
STATE: 3% share	\$121,500		
17. AIP-Rehab/Overlay Runway 15/33	\$21,000,000		
AIP-Overlay/Groove-95% Fed Share	\$19,950,000	\$148,731	\$1,314
STATE: 3% Share	\$630,000		
18. AIP LAND 2011 NOISE	\$4,264,721		
AIP LAND 2011-NOISE-95% Fed Share	\$4,051,486	\$90	
STATE: 3% Share	\$127,942		
19. AIP-Environmental Study	\$300,000		
AIP-Environmental Study-95% Fed Share	\$285,000		
STATE: 3% Share	\$9,000		
20. AIP-South End Dev. PH 4 T/W G/Cargo			
AIP-SED-PH4-95% Fed Share			
STATE 3% Share			
21. AIP-Rehab Customs/Cargo Apron		\$267,667	\$267,667
AIP-Reimb. - 95% Fed Share			
STATE 3% Share			
22. Vortex Project		\$123,960	\$123,960
AIP-Reimb. - 95% Fed Share			
STATE 3% Share			
23. Cargo T/W		\$60,561	\$60,561
AIP-Reimb. - 95% Fed Share			
STATE 3% Share			
24. AIP-Taxiway G PH 6	\$7,000,000		
AIP-SED-PH6-95% Fed share	\$6,660,000		
STATE 3% Share	\$210,000		
25. AIP-LAND 2012 NOISE	\$4,264,721		
AIP- LAND 2012-NOISE-95% Fed share	\$4,051,486		
STATE: 3%Share	\$127,942		
TOTAL PROJECT OUTLAY		(\$11,666,818)	(\$11,639,630)